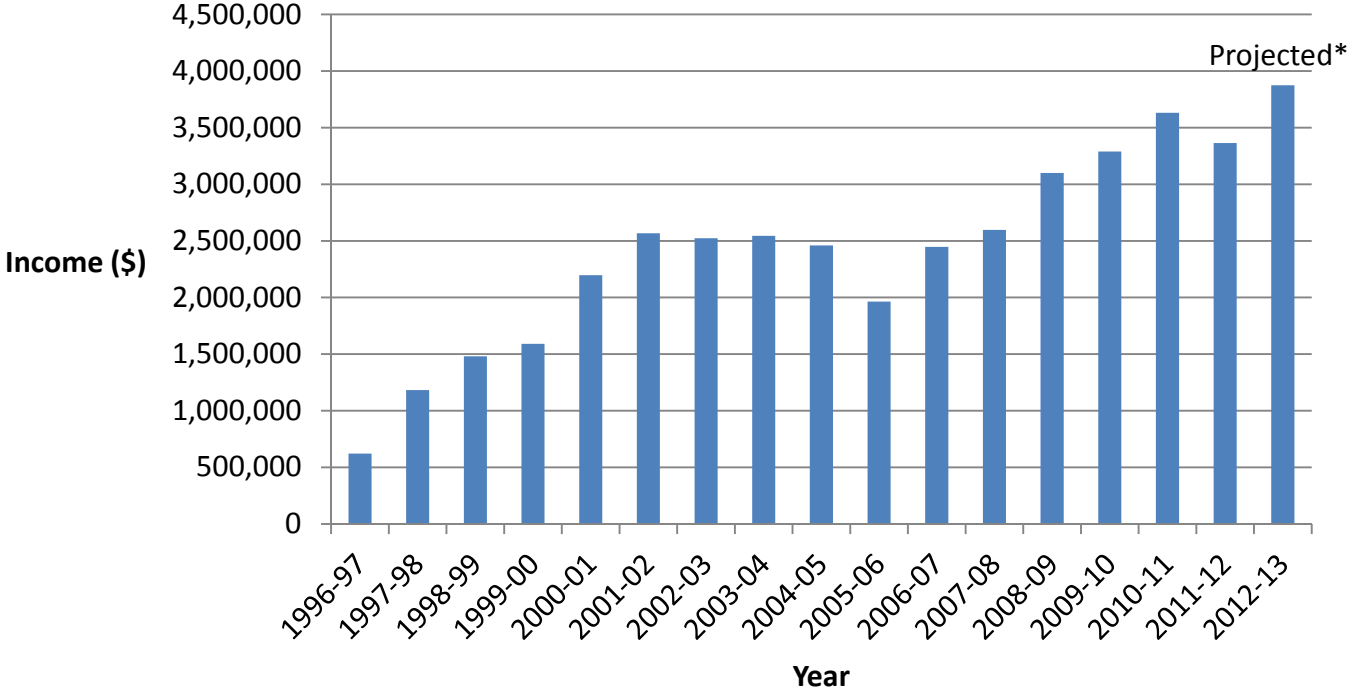


### Grant Activity



Year	Income (\$)
1996-97	622,000
1997-98	1,183,000
1998-99	1,480,000
1999-00	1,591,000
2000-01	2,197,000
2001-02	2,567,000
2002-03	2,523,000
2003-04	2,545,000
2004-05	2,459,570
2005-06	1,963,957
2006-07	2,446,500
2007-08	2,596,370
2008-09	3,099,755
2009-10	3,289,228
2010-11	3,631,454
2011-12	3,363,512
2012-13	3,874,682 (projected)*

\* September, 2012