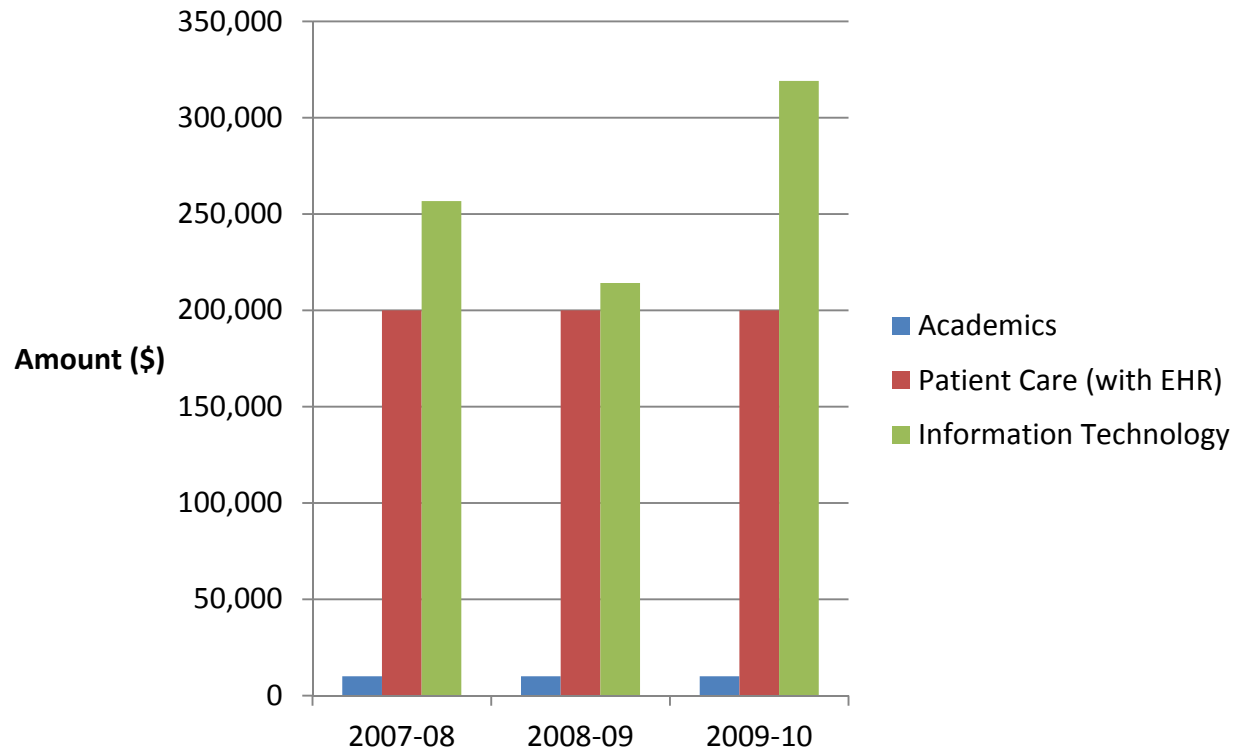


Expenditures for Repair and Maintenance (Excluding Salaries)



	2007-08	2008-09	2009-10
Academics	10,000	10,000	10,000
Patient Care (with EHR)	200,000	200,000	200,000
Information Technology	256,720	214,230	319,150